SOCIETY FOR SOCIALIST STUDIES
PROPOSED BUDGET 2023-2024

REVENUE	Actual to Mar 30 (11 mo)	Budget 22/23	Proposed Budget 2023/2024
MEMBERSHIP & DONATIONS	**$ 4,073.95**	**$ 6,200.00**	**$ 6,200.00**
Donations via PaySafe/MMS	$ 500.00	$ 2,000.00	$ 2,000.00
Memberships via PaySafe/MMS	$ 3,548.00	$ 4,000.00	$ 4,000.00
Misc. Revenue	$ -	$ 200.00	$ -
Other	$ 25.95		$ 200.00
ACTIVITIES	$ -	**$ -**	$ -
Chapters	$ -		$ -
Freedom School	$ -		$ -
CONGRESS	**$ -**	**$ -**	**$ 11,968.99**
Registration Fees	$ -		$ 7,500.00
Congress Banquet Ticket Sales	$ -		$ 1,800.00
Other (CAWLS reimbursements)	$ -		$ 2,668.99
OTHER REVENUE	**$ 10.62**	**$ 15.00**	**$ 15.00**
Interest from ACU account	$ 10.62	$ 15.00	$ 15.00
Royalties	$ -		
Other	$ -		
TOTAL REVENUE	**$ 4,084.57**	**$ 6,215.00**	**$ 18,183.99**
EXPENSES	**Actual**	**Budget 22/23**	
JOURNAL	**$ 2,758.00**	**$ 5,620.00**	**$ 4,620.00**
Editing and Design	$ 2,758.00	$ 5,000.00	$ 4,000.00
Translation	$ -		
Admin/Postage	$ -		
Advertising/promotions	$ -		
CALJ Membership	$ -	$ 120.00	$ 120.00
Journal website maintenance	$ -	$ 500.00	$ 500.00
CONGRESS (Prepaid expenses)	**$ 336.00**	**$ -**	$ 11,376.08
Keynote Honouraria & Travel	$ -		$ 500.00
Personnel	$ -		$ 300.00
Printing (and design)	$ 336.00		$ 350.00
Admin charges	$ -		$ 50.00
Catering	$ -		$ 4,564.42
A/V a la carte	$ -		$ 1,205.00
Audio Visual	$ -		$ 1,775.00

Congress Banquet Catering	$ -		$ 1,500.00	
HST	$ -		$ 1,131.66	
Other, inc. PST	$ -		$ -	
ACTIVITIES	**$ 948.00**	**$ 1,500.00**	**$ 3,500.00**	
Membership & Chapter activity	$ -	$ 500.00	$ 500.00	
Freedom School	$ -			
Book Prize & Grad Prize	$ -	$ 500.00	$ 1,000.00	
Emerging Scholar Travel Grants	$ -		$ 1,000.00	
SSS Website Design/Maintenance	$ 948.00	$ 500.00	$ 1,000.00	
Solidarity Gifts	$ -			
ADMINISTATION	**$ 510.05**	**$ 2,750.00**	**$ 2,975.00**	
MMS Annual License fee	$ -	$ 150.00	$ 150.00	
FHSS Annual Dues		$ 2,000.00	$ 2,000.00	
Gift for Conference Organizer	$ -	$ 100.00	$ 100.00	
Postage/stationery/courier	$ -	$ 75.00	$ 50.00	
Online/Phone Meeting Hosting	$ -	$ -	$ 250.00	
Website hosting & domains	$ 545.10	$ 200.00	$ 200.00	
ACU Service Fees/Charges	$ 5.00	$ 25.00	$ 25.00	
PaySafe/MMS Monthly Fees	$ 177.51	$ 200.00	$ 200.00	
TOTAL EXPENSES	**$ 5,990.93**	**$ 9,870.00**	**$ 22,471.08**	
SURPLUS/DEFICIT	**-$ 1,906.36**	**-$ 3,665.00**	**-$ 4,287.09**	